

SECRET

PID 58/63
17 April 1963

MEMORANDUM FOR: Executive Director, NPIC

THROUGH: Assistant for Administration, NPIC

SUBJECT: Explanation of Personnel Requests for FY 1964,
Photographic Intelligence Division

1. Planning Assumptions

A. CIA/PID will be required to supply [] to NPIC/PAD. 25X1

B. CIA/PID will be required to furnish a number of administrative personnel to NPIC/PAD in addition to the [] (e.g., Deputy Chief, IPO, or Deputy IPO). 25X1

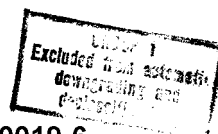
C. The departmental workload will greatly increase due to the following:

1. Increase in film-take forecast for FY 1964.
2. Establishment of the CIA "All-Source-Center" at Headquarters.
3. Increase of system clearances for Agency personnel.
4. Downgrading of material greatly increasing its accessibility by many new customers.
5. Trend in requests for increased overseas support of Agency components.
6. Increase in demands for immediate response to CIA needs.

D. The increase in departmental workload will increase requirements for support primarily on NPIC/PSD for film handling services and additional reproduction. It is anticipated that departmental requestors will be serviced by inter-office memos and that there will be no increase in support required from CSD, TID, or PD.

2. Explanation by Major Activity or Function

The major activity or function of PID remains to produce photo intelligence in support of CIA (NSCID No. 8) nationally and departmentally. Adjustments deemed needed are as follows:



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A. Office-of-the-Chief

An increase of three is required, two administrative and one support, in order to handle increased responsibilities of an expanded T.O. and due to the concept of operation with PAD.

Currently on duty
Current authorized strength
Total requested for FY 64

positions for
personnel assignment
to PAD)

25X1

B. Support Staff

An increase of only one is requested due to realignment of personnel anticipated as the "All-Source-Center" at Headquarters shapes up.

Currently on duty
Current authorized strength*
Total requested for FY 64

25X1

C. Substantive Branches

Analysis of requirement (see Attachment A) and workload trends indicates adjustments needed in substantive branches to meet both national and departmental commitments as follows:

Missiles/Electronics Branch

Currently on duty
Current authorized strength*
Total requested FY 64

PI's	
Nat'l.	Dert.
<input type="text"/>	<input type="text"/>

25X1

25X1

25X1

Atomic-Biological-Chemical Branch

Currently on duty
Current authorized strength*
Total requested FY 64

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25X1

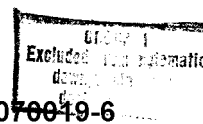
25X1

25X1

*Current authorized strength not too clear due to PID - PAD T. O. situation; however, the originally authorized figures totalling were used.

25X1

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Geo-Military Branch

Currently on duty
Current authorized strength*
Total requested FY 64

PI's
Nat'l. Dept.

25X1
25X1
25X1

Industrial Branch

Currently on duty
Current authorized strength*
Total requested FY 64

15 18

25X1
25X1
25X1

3. Organizational Changes

None.

4. Figuring an authorized FY 63 T. O. of (before the breakout of PAD) PID now has on board with in various stages of processing. We have every confidence of exceeding the figure before the close of FY 63. There is little question of this, considering the continued excellent support of NPIC/AS/PB. In fact, we believe that the rate of recruiting of qualified personnel, if continued, would permit us to reach much of the T.O. increase requested for FY 64, soon after the first of the year. PID has every intent of continuing to maintain and develop the best photographic intelligence group in existence.

25X1
25X1

Proposed Table of Organization for FY '64

	Present* Auth.T.O.	Personnel on Board & Pos.to Which Assigned	T.O. Slots Added FY 64	FY 64 Total	Comments
<u>Office-of-the-Chief</u>					
Chief	16	<input type="text"/>	<input type="text"/>	<input type="text"/>	(GS-16)
Dep. Ch.	15	<input type="text"/>	<input type="text"/>	<input type="text"/>	(GS-15) 1 for PAD Dep. Ch.
IPO	15	(GS-14)	<input type="text"/>	<input type="text"/>	(GS-15) 1 for PAD IPO or
Sec/Steno	08	<input type="text"/>	<input type="text"/>	<input type="text"/>	/Dep.IPO
Sec/Steno	07	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Clk/Typ.	05	<input type="text"/>	<input type="text"/>	<input type="text"/>	

25X1
25X1

25X1

25X1

25X1

computed on basis of departmental workload irrespective of national work or part time access to some of the CIA PI's assigned to national work.

25X1

GROUP 1
Excluded from automatic
downgrading and
declassification

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25X1

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On Board (PTP)
In Process
Recommended for
processing

1001

Authorized '63
On Board (15 Apr)
Needed to meet '63 TO

5

(with [] in process)

25X-

Requested '64
Authorized '63
Increase over '63

1

(includes requirement on CIA to increase PI input to national area from [redacted])

25X1

Chief, CIA/PID(NPIC)

25X-

0-1 - 2nd all
1 - Judo

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Excluded from automatic
downgrading and
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